

Saint Anthony

Jean Beutz, Jenny Goebel, Joyce Rehkamp, Jerry Breth

Saint Benedict

Michelle Friederichs (facilitator), Jim Gondringer, Eileen Litchy, Brad Opatz

Saint Martin

Nick Korn, Carl Lieser, Diane Rothstein, Kristie Kollman (recorder)

Seven Dolors

Anne Gourde, Lisa Groetsch, Gary Schulzetenberg, Karla Zierden

Harvest of Hope Staff

Father Edward Vebelun - Pastor Toni Hudock - Pastoral Associate Eleanor Kiel - Pastoral Associate in Liturgy and Music



<u>Liturgy</u>

Greeters
Eucharist Minister
Lector
Music
Usher
Altar Server
Sacristan
Greeter
After Mass Hospitality
Technology

Faith Formation

Catechist
Catechist Aid
Children's Lit. of the Word
Marriage Sponsors
OCIA Sponsoring

<u>Committees</u>

Liturgy Committee Faith Formation Committee Vine Ministry Faith & Family

<u>Service</u>

Church Cleaning

Catholic Groups

Catholic United Financial Christian Women Knights of Columbus That Man Is You





Time, Talent, ___ Treasure



harvestofhope@hohcatholic.org

Harvest of Hope: Bringing the Community Together

The Harvest of Hope Area Catholic Community undertook a strategic planning process starting Fall, 2023. The Pastoral Council began with a community-wide survey to see what parishioners loved most about their parish and what they hoped for in the future. These hopes became a plan to build a stronger community of intentional disciples of Christ.

Highlights of the past year include the sharing of Sunday Eucharist, creation of Spanish Mass ministry, "Explore Four" Family Faith Formation challenge, Lenten studies on Bishop Neary's Eucharist document, Vine Ministry, Totus Tuus and Castaways Youth Programs, starting a pictorial directory process, launching the That Man is You program, successful and fun parish festivals and meals, and family events such as Trivia and beloved BINGO.

The Harvest of Hope also came together for the celebration of Father Julius's 60

years of Monastic life. The four parish choirs sang together, and parishioners planned and served together, making the celebration special and meaningful.

Our ACC continues to find ways to collaborate and strengthen its community of God's people.



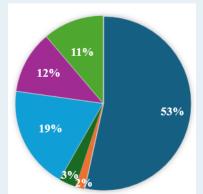
Over 100 participants



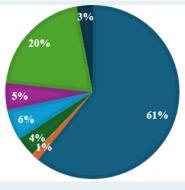


Seven Dolor's Income and Expense July 1, 2023 - June 30, 2024

Income July 1, 2023 - June 30, 2024	
Ordinary Income	458,359
Faith Formation	14,025
Parish Life (votives, events, grants, rentals)	26,868
Festival	163,125
Gifts/Bequests	99,002
Interest/Miscellaneous	96,189
Total Income	857,568



Expenses July 1, 2023 - June 30, 2024	
Operating Expenses (staff, utilities, maintance)	428,79
Faith Formation	9,82
Parish Life (sanctuary, choir, liturgy, events)	26,27
Property Liability Insurance/Fees	40,75
Diocesan Assessments	35,43
Catholic School Subsidy	144,00
Other/Misc	20,44
Total Expenses	705,52



Total Net Income for Fiscal Year July 2023 to June 2024: \$152,047

Highlights of the Last Year At Seven Dolors

This year the walls and wood work were given fresh paint and stain to keep them looking fresh and new. Pavers were fixed around the building and parts of the parking lot were patched up. Our community welcomed Emma Jean Johnson, as the youth minister. Holy Family School launch their Capital Campaign, "A Century of Excellence; A Future of Promise." We were also able to host a few of the diocesan events throughout the year.

Parish Statistics			
2,395	Parishioners	33	First Communions
11	Marriages	29	Confirmations
14	Baptisms	223	Faith Formation Students
27	Funerals	59	Catholic School Students

Parishioner Survey Becomes Our Strategic Plan

Goal 1: Spread the Word of God

Welcoming and Belonging for all People Hospitality, Warm Welcome, Community Social Events, Welcoming New

Social Events, Welcoming New Members, Support for the Journey of Life

Opportunities for Youth and Families

Faith and Family Programming, Faith Formation for the Whole Family, Family Mass Ministries



Connect with the Broader Community

Visit the Sick and Homebound, Website/ Technology Communication, Senior Ministries, Outreach to Those in Need, Collaborate with other Christian Communities, Support Schools and Local Organizations, Welcome the Latino Community, Promote the Dignity of Human Life

Support Catholic Schools

Catholic Schools Week, Promote Holy Family School, Support HFS Campaign.

Goal 2: Empower Leadership

Promote and Support Volunteers

Identify New Leaders, Encourage Formation Opportunities, Formalize Position Descriptions for Volunteer Ministries



Greater Lay Staff Leadership

Education and Formation for Laity, Utilize Best Theology and Church Practices, Adequate Compensation

Goal 3: Share Resources

Efficiency through Sharing

Common Practices for Lay Ministries, Shared Online Scheduling, Shared Ministry Training



