

Saint Anthony

Jean Beutz, Jenny Goebel, Joyce Rehkamp, Jerry Breth

Saint Benedict

Michelle Friederichs (facilitator), Jim Gondringer, Eileen Litchy, Brad Opatz

Saint Martin

Nick Korn, Carl Lieser, Diane Rothstein, Kristie Kollmann (recorder)

Seven Dolors

Anne Gourde, Lisa Groetsch, Gary Schulzetenberg, Karla Zierden

Harvest of Hope Staff

Fr. Edward Vebelun, OSB - Pastor Toni Hudock - Pastoral Associate Eleanor Kiel - Pastoral Associate in Liturgy and Music



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<u>Liturgy</u>

Greeters

Eucharist Minister

Lector

Music

Usher

Altar Server

Sacristan

Greeter

After Mass Hospitality

Technology

Faith Formation

Catechist
Catechist Aid
Children's Lit. of the Word
Marriage Sponsors
OCIA Sponsoring

Committees

Liturgy Committee Faith Formation Committee Vine Ministry Faith & Family

<u>Service</u>

Church Cleaning

Catholic Groups

Catholic United Financial Christian Women/ Men's Society Knights of Columbus That Man Is You





Time, Talent, Treasure

hohcatholic orc

Harvest of Hope: Bringing the Community Together

The Harvest of Hope Area Catholic Community undertook a strategic planning process starting Fall, 2023. The Pastoral Council began with a community-wide survey to see what parishioners loved most about their parish and what they hoped for in the future. These hopes became a plan to build a stronger community of intentional disciples of Christ.

Highlights of the past year include the sharing of Sunday Eucharist, creation of Spanish Mass ministry, "Explore Four" Family Faith Formation challenge, Lenten studies on Bishop Neary's Eucharist document, Vine Ministry, Totus Tuus and Castaways Youth Programs, starting a pictorial directory process, launching the That Man is You program, successful and fun parish festivals and meals, and family events such as Trivia and beloved BINGO.

The Harvest of Hope also came together for the celebration of Father Julius's 60 years of Monastic life. The four parish choirs sang together,

and parishioners planned and served together, making the celebration special and meaningful.

Our ACC continues to find ways to collaborate and strengthen its community of God's people.

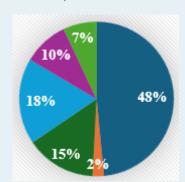


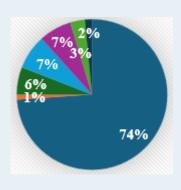
Totus Tuus



Saint Benedict's Income and Expense July 1, 2023 - June 30, 2024

Income	
Ordinary Income	271,702
Faith Formation	13,153
Parish Life (votives, events, rentals)	82,393
Festival	100,771
Gifts/Multi Parish	53,294
Interest/Misc	39,079
Total Income	560,392
Expenses	
Operating Expenses (staff, utilities, maintenance)	375,949
Faith Formation	5,458
Parish Life sancuary, choir, liturgy, events)	30,050





Total Net Income for Fiscal Year July 2023 to June 2024: \$51,743

Highlights of the Last Year At Saint Benedict

37,705

508,649

This year Saint Benedict

Property Liability/Insurance/Fees

Diocesan Assesment

Other/Misc

Total Expenses

Catholic School Subsidy

Parish Statistics 1219 Parishioners 17 First Communions 1 Marriages 11 Confirmations 11 Baptisms 160 Faith Formation Students 10 Funerals 12 Catholic School Students

Parishioner Survey Becomes Our Strategic Plan

Goal 1: Spread the Word of God

Welcoming and Belonging for all People Hospitality, Warm Welcome, Community Social Events, Welcoming New Members, Support for the Journey of Life

Opportunities for Youth and Families
Faith and Family Programming, Faith
Formation for the Whole Family, Family
Mass Ministries



Connect with the Broader Community

Visit the Sick and Homebound, Website/ Technology Communication, Senior Ministries, Outreach to Those in Need, Collaborate with other Christian Communities, Support Schools and Local Organizations, Welcome the Latino Community, Promote the Dignity of Human Life

Support Catholic Schools

Catholic Schools Week, Promote Holy Family School, Support HFS Campaign.

Goal 2: Empower Leadership

Promote and Support Volunteers

Identify New Leaders, Encourage Formation Opportunities, Formalize Position Descriptions for Volunteer Ministries



Greater Lay Staff Leadership

Education and Formation for Laity, Utilize Best Theology and Church Practices, Adequate Compensation

Goal 3: Share Resources

Efficiency through Sharing

Common Practices for Lay Ministries, Shared Online Scheduling, Shared Ministry Training





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